







MASS INTENTIONS

Tuesday, July 8 Stan & Edith Burns (Terri Burns)

Wednesday, July 9

Saint Augustine Zhao Rong & Companions Andy & Bob Micsky (Paul & Janet Micsky)

> **Thursday, July 10** Magdolna Soros (George Soros)

Friday, July 11 Saint Benedict Robert Williams (Mark & Londa Adams)

FIFTEENTH SUNDAY IN ORDINARY TIME

Saturday, July 12 4:30pm Richard Liszka (Mary Ellen Zahniser)

Sunday, July 13 8:00am For The People of the Parish

11:00am Deceased Members of the Peden Family (Family)

SANCTUARY CANDLES

July 1-15 (Saint Michael) Shawn Holzapfel (Family) Haverdick Family (Carla Myers)

July 1-15 (Saint Margaret)

Carol Moore (Robert Moore) Beth Yurisic (Robert Moore)

HOLY YEAR 2025 FAITHFUL FACTS

This year marks the 10th anniversary of 'Laudato Si', Pope Francis's landmark encyclical on the environment. Uniquely, it's addressed not just to bishops or Catholics, but to everyone on the planet —making it the only encyclical with a truly global audience and a sole focus on environmental care.

WEEKLY CALENDAR

July 9: Confessions - 8pm-8:30pm.

July 12: Confessions 3pm-4pm.

CEMETERY RULES REMINDER

1) Planting flowers is permitted in the upright monument section of the cemetery. Plantings must not extend more than one foot from the front of the monument and 6 " on the side. No planting behind any stone or marker. No artificial flowers (unless contained in a vase) will be permitted between May 1 and October 31.

2) No planting is permitted in the flat marker section of the cemetery. All flowers must be in vases connected to the markers or on top of the marker.

3) No fence, coping, enclosure of any kind will be permitted on burial lots. Boxes (glass, plastic, etc.) shells, stone, gravel, toys and similar articles scattered upon the graves and lawn are inconsistent with the proper keeping of the grounds and will not be permitted and hinder grass mowing & trimming.

4) The planting or maintenance of trees or shrubs on any lot is prohibited. Existing shrubbery cannot exceed one foot of the height of the monument.

5) The cemetery reserves the right to remove any grave ornament or shrub which has become unsightly. The Cemetery will have the grass mowed; any extra trimming will be the responsibility of the Lot Lessee especially when there are multiple vases or wreath holders in front of a monument.

6) The cemetery will level and seed all graves according to season and as weather permits.



Fiscal Year 2024 - 2025 July 1, 2024 - June 30, 2025

\$693,620 Total Revenue

\$649,503 Total Expense

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\$598,118	Offertory	\$174,439	Salaries
\$65,139	Gifts	\$103,985	SMS (+\$50k savings +\$155k investments)
\$22,535	CSA Overage	\$77,792	Repairs & Maintenance
\$7,828	All Other	\$72,837	Diocesan & Kennedy Assessments
		\$56,644	Utilities
		\$51,084	Benefits
		\$34,051	Faith Formation, Devotionals, Activities.
		\$26,054	Property Insurance & Taxes
		\$21,910	Office Supplies, Subscriptions, Dues.
		\$17,679	Liturgical Supplies, Candles, Vestments
		\$13,028	Rectory Expenses

Here is the full picture of this past fiscal year. With doing quarterly updates, I would hope nothing stands out as abnormal nor surprising. I'll just add a few notations. Over on the revenue side, that CSA overage is from last year's campaign - not the current campaign. The Gifts are comprised primarily of a bequest that came in. Lastly on the revenue column, Offertory is *off the charts*! I have no other words than "Thank You" for what you give and how you trust me to pastor our parish and steward your treasure! I hope you know how seriously I take that responsibility! Looking across the ledger to the expense column, I just wanted to note the SMS subsidy. I included all sources of subsidy, not only Offertory. To pay the bills, the parish needed to move \$309,000 into the school checking account between offertory, savings, and the school investment account; the parish needed to supply 50% of the revenue for the school. Looking elsewhere, just note that the roof was largely paid for through pulling \$100k out of church savings, so the full cost of that is not reflected above. We went through a lot of savings this year, but cash flow remains strong. Beyond those footnotes, everything else was on par. Here's to a 'new year'!

With the closure of the school, we not only had to say goodbye to our faculty and staff across the street, but it also necessitated a few changes on this side as well. Susan Swartzbeck will be transitioning from full-time to part-time. Anyone who knows Susan knows how tirelessly she works and how seriously I rely on her insight. She could attest to how often-even on days off-I bring her ideas, questions, or strategies as I seek to steward our parish finances! She has been an unsung hero, also having worked every day to find ways to help the school succeed and to bring clarity to all the numbers. I'm deeply grateful she has agreed to stay on in a part-time role (and still wants to work with me!). With the school's closure, another change became necessary. Nick Hoovler completed his time as our full-time Maintenance Supervisor last week. We thank him for his two years of service, his availability during school hours, and for undertaking many projectsincluding finally getting a working thermostat installed in the church! Yes, we finally have a real thermostat on the wall. His work will continue to serve us long after his departure. Moving forward, mowing and plowing will be contracted out, and I've asked Jim Smart to serve as our point person for parish grounds and facilities. Lastly, I'm happy to share that Sam Shadle, our former SMS music teacher, will be joining our liturgical music team. He will begin in the fall and assist with Saturday evening Masses.

Love, Father Brandon